"WORK PLAN 2014"

Preliminary version







- OPERATIONAL GRANT DEADLINE
- New Strategic Plan
- Discussions with the Commission to take forward Cross Border Health Care Directive
- New Programming Period
- European Parliament Election and new
 Commission in 2014 closure of legislative dossiers,
 limited new ones
- Existing and new commitments to projects/ policy
- Importance of capacity building work



- AGM and fringe meetings development of working group approach
- No single European conference but EPF partnering strategically with other players – eg Conferences on Empowerment, Health inequalities
- Strong and vibrant campaign around the EP elections Equity of Access
- Major emphasis on 3 Regional Conferences on cross border healthcare – opportunity to drive home core issues in a regional and national context



- No Regional Advocacy Seminar but planning work for a major Regional event in Scandinavia in 2015 to strengthen links there
- Critical year of the European Patient Academy on Therapeutic Innovation – Audience 1 / content production
- Strategic Involvement in new Joint Action on Chronic Diseases
- > Empowerment Tender
- Continued emphasis on young patients and older patients



- Extremely important phase of the capacity building programme –requires significant resources – tangible results in 2014 with core modules
- Fundamental commitment to monitoring and evaluating our work – accountability, learning , prioritising......
- More top line information ??
- **Read Annexes to the draft work plan (page 31)**
- Tentative Calendar
- Overview of likely policy initiatives
- Overview of project commitments in 2014



- Need to think carefully on how to ensure our work plan reflects fully our strategic plan
- New working methodology working groups on certain policy issues to be led by members, supported by EPF
- Need to assess carefully capacity and financial and human resources and make necessary adjustments
 FOCUS AND PRIORITISATION
- Refined version to be presented to the board and the funders – circulated to the wider membership for consultation and review